



## 3.2 Budget Working Group (BWG)

has been assumed, raising Council Tax by 10% would generate a further £3m of income and this would be recurring.

- Increase to Fees and Charges/Introduction of n



Table 1: Key Dates

Date	Event	Purpose
15 August 2024	Policy and Resources	

- 5.3 Legal None directly form this report but the Council will need to balance the budget.
- 5.4 HR None directly from this report but there is a strong link between HR and budgets.
- 5.5 Fairer

APPENDIX 1  
2025-26 DRAFT BUDGET TIMETABLE

Date	Event	Purpose
27 June 2024	Council	Budget Approach agreed and Budget Working Group established.
15 August 2024	Policy and Resources Committee	Updated Budget Outlook.
August 2024 (date tbc)	Budget Working Group	First Budget Working Group meeting to consider latest budget outlook position and options identified to date. Initial suggestions for budget consultation to be considered.
September 2024 (date tbc)	Budget Working Group	Updated budget gap and further information on emerging options.
10 October 2024	Policy and Resources Committee	Updated Budget Outlook and identification of options referred from the Budget Working Group. Agree Budget Consultation exercise.
Post Policy and Resources Committee	Employee statutory consultation/Trade Union Consultation where/if required.  Budget Consultation opens	Where/if required employee statutory consultation period

Date